


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: K. J. SOMAIYA COLLEGE OF NURSING Code: BSCN0061 Stream: BSCN Year: 2024-25 Location: K. J. Somaiya College of Nursing, 4th Floor, Somaiya Ayurvihar Complex, Eastern Express Highway, Sion East, Mumbai			
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20		Approved Approved No Upward Revision Approved Approved	143000 135000 126000 126000 108000
2	b) Fee Proposed by College for AY 2024-25		Proposal Status Y	
	C) Hospital Status:		Proposed fee for 2024-25 207015 Rs.	
	D) If owned, date of Hospital Establishment :		Own	
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		16754518	104716
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		81400	509
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		16835918	105224
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		7071563	44197
4.2.1	a) Less income		0	
4.2.2	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		23907481	149422
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (478150) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		23907481	149422
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2390748	14942
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1097353	6858
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1040000	6500
4.4	Depreciation on other assets at approved rates		619085	3869
4.5	Total of (4.2.2.2 to 4.4)		29054667	181592
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		160	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		156	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		160	
4.9	Per Student Fee (4.5/4.8)		181592	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		181592	
4.10	Development fee (10% of 4.9.1)		18159	
4.10.1	Total fee (4.9.1 + 4.10)		199751	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5448) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5448 Ph.D Holder - 25% - Add = 908		7264	

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	Research Publications in international journals & Patents - 0.10 per faculty per year - Add = 0 Placement of students - 100% - Add = 908	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25423)) or Limited 15% of Tuition Fee(4.9.1- (27239)) whichever is less.	25423
4.10.4	Total Fee (4.9.1 + 4.10.3)	207015
Date	<i>05/12/2023</i>	
Place	<i>mumbai</i>	
		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		