

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: K. J. SOMAIYA COLLEGE OF NURSING Code: BSCN0061 Stream: BSCN Year: 2026-27 Location: K. J. Somaiya College of Nursing, 4th Floor, Somaiya Ayurvihar Complex, Eastern Express Highway, Sion East, Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	154793	21207	176000
	Fee for Academic Year 2024-25	Approved	140351	19649	160000
	Fee for Academic Year 2023-24	Approved	128828	14172	143000
	Fee for Academic Year 2022-23	Approved	121952	13048	135000
	Fee for Academic Year 2021-22	No Upward Revision	114026	11974	126000
	Fee for Academic Year 2020-21	Approved	114026	11974	126000
	Fee for Academic Year 2019-20	Approved	97738	10262	108000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 256723			
	C) Hospital Status:	Own	Date of Hospital Establishment :	1993	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21547175	134670
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	337750	2111
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21884925	136781
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	8991236	56195
4.2.1	a) Less income	2614974	16344
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28261187	176632
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (847836) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28261187	176632
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2826119	17663
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1297188	8107
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1040000	6500
4.4	Depreciation on other assets at approved rates	2590987	16194
4.5	Total of (4.2.2.2 to 4.4)	36015481	225097
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(117+0+21+0+11+1) (Excluding TFWS, J&K, and Repeaters)	150	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	225097	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) ₹.	225097	
4.10	Development fee (10% of 4.9.1)	22510	
4.10.1	Total fee (4.9.1 + 4.10)	247607	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6753) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6753 Ph.D Holder - 25% - Add = 1126	9005	



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 100% - Add = 1126	
4.10.3	Total Development Fee (4.10 + 4.10.2-(31515)) or Limited 15% of Tuition Fee(4.9.1- (33765)) whichever is less.	31515
4.10.4	Total Fee (4.9.1 + 4.10.3)	256612

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Consultancy fees received.	2168313
3	Interest received on Caution Money deposit with Bank	57025
4	Fine and Penalties	12523
5	Bonafide Certificate Fees	48213
6	Admission Cancellation Fees	33400
7	Admission / Application Form Fees	175500
Total		120000
Date		2614974
Place		

Dr. Avani Oke

Principal

K.J. Somaiya College of Nursing

Ayurvihar, Sion (E), Mumbai - 22

Signature and Seal of person authorised in terms of Section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)