

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: K. J. SOMAIYA COLLEGE OF NURSING Code: BSCN0061 Stream: MSC Year: 2026-27 Location: K. J. Somaiya College of Nursing, 4th Floor, Somaiya Ayurvihar Complex, Eastern Express Highway, Sion East, Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	87336	12664	100000
	Fee for Academic Year 2024-25	Approved	78071	10929	89000
	Fee for Academic Year 2023-24	Approved	81983	9017	91000
	Fee for Academic Year 2022-23	Approved	81818	8182	90000
	Fee for Academic Year 2021-22	Approved	77273	7727	85000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 169123			
	C) Hospital Status:	Own	Date of Hospital Establishment :		1993
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3564739	118825
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	109500	3650
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3674239	122475
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	135000	4500
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3809239	126975
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (114277) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3809239	126975
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	380924	12697
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	57139	1905
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	195000	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	4442302	148077
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(11+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	11	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	148077	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	148077	
4.10	Development fee (10% of 4.9.1)	14808	
4.10.1	Total fee (4.9.1 + 4.10)	162885	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4442) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4442 Ph.D Holder - 100% - Add = 1481	6663	



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 740	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21471)) or Limited 15% of Tuition Fee(4.9.1- (22212)) whichever is less.	21471
4.10.4	Total Fee (4.9.1 + 4.10.3)	169548

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Dr. Avani Oke

Principal

K.J. Somaiya College of Nursing

Ayurvihar, Sion (E), Mumbai - 22

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)