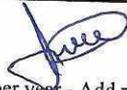


# Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	<b>Name of the College/Institute:</b> K.J.SOMAIYA HOSPITAL RES. CENTRE, SON, SION, MUMBAI <b>Code:</b> 0188 <b>Stream:</b> GNM <b>Year:</b> 2025-26 <b>Location:</b> SOMAIYA AYURVIHAR EASTERN EXPRESS HIGHWAY, SION, MUMBAI		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision Approved Approved	98000 85000 100000 100000 90000
2	Fee Proposed by College for AY 2025-26	<b>Proposal Status Y</b>	
	C) Hospital Status:	Proposed fee for 2025-26 198737 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	1991-09-09	
2.1.1	Streams combined	Streams combined Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	GNM	
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	11640021	97000
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	59400	495
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>0</b>	<b>0</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	<b>11699421</b>	97495
4.2.1	a) Less income	7605055	63375
4.2.1	b) Hostel expenses,	287600	2397
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	NA for GNM/ANM	0
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (380338) whichever is lower	<b>19016876</b>	158474
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	0	
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	19016876	158474
4.2.4	Hospital deficit	1521350	12678
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates	480000	4000
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	140853	1174
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	<b>21159079</b>	176326
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	114	
4.9	Per Student Fee (4.5/4.8)	120	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	176326	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	3527	
4.10	Development fee (10% of 4.9.1)	179853	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	17985	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 899	899	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18884)) or Limited 15% of Tuition Fee(4.9.1) whichever is less.	18884	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	198737	
Expense Disallowances			

  
**Dr. Avani Oke**  
 Principal  
**K.J. Somaiya School of Nursing**  
 Ayurvihar, Sion (E), Mumbai - 22

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
 <b>Dr. Avani Oke</b> Principal <b>K.J. Somaiya School of Nursing</b> Ayarvihar, Sion (E), Mumbai - 22			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			