


Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: K.J.SOMAIYA HOSPITAL RES. CENTRE, SON, SION, MUMBAI Code: 0188 Stream: GNM Year: 2025-26 Location: SOMAIYA AYURVIHAR EASTERN EXPRESS HIGHWAY, SION, MUMBAI		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision Approved Approved	98000 85000 100000 100000 90000
2	Fee Proposed by College for AY 2025-26	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2025-26 198737 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	1991-09-09	
2.1.1	Streams combined	Streams combined Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	GNM	
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	11640021	97000
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	59400	495
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	11699421	97495
		7605055	63375
4.2.1	a) Less income		
	b) Hostel expenses,	287600	2397
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	NA for GNM/ANM	0
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (380338) whichever is lower	19016876	158474
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	19016876	158474
4.2.4	Hospital deficit	1521350	12678
		0	
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	480000	4000
4.4	Depreciation on other assets at approved rates		
4.5	Total of (4.2.2.2 to 4.4)	140853	1174
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	21159079	176326
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	114	
4.9	Per Student Fee (4.5/4.8)	120	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	176326	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	3527	
4.10	Development fee (10% of 4.9.1)	179853	
4.10.1	Total fee (4.9.1 + 4.10)	17985	
		197838	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 899	899	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18884)) or Limited 15% of Tuition Fee(4.9.1) whichever is less.		
4.10.4	Total Fee (4.9.1 + 4.10.3)	18884	
	Expense Disallowances	198737	

K.J. Somaiya School of Nursing
Ayurvihar, Sion (E), Mumbai - 22

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
<div style="text-align: right;"> Dr. Avani Oke Principal K.J. Somaiya School of Nursing Ayurvihar, Sion (E), Mumbai - 22</div>			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			